

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	FY2008 OT					FY07 total
	1st qtr	2nd qtr	3rd qtr	4th qtr		
Drug Analysis Amherst	\$ 2,343.67	\$ -	\$ -	\$ -	\$ 2,343.67	
Drug Analysis Boston	\$ 28,364.04	\$ -	\$ -	\$ -	\$ 28,364.04	
					\$ 30,707.71	

FY07 vs FY08 Comparison

Drug Analysis Amherst	Total				
	1st qtr	2nd qtr	3rd qtr	4th qtr	Total
FY2007	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66
FY2008	\$ 2,343.67	\$ -	\$ -	\$ -	\$ 2,343.67
					\$ (15,169.99)

Drug Analysis Boston	Total				
	1st qtr	2nd qtr	3rd qtr	4th qtr	Total
FY2007	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68
FY2008	\$ 28,364.04	\$ -	\$ -	\$ -	\$ 28,364.04
					\$ (68,943.64)